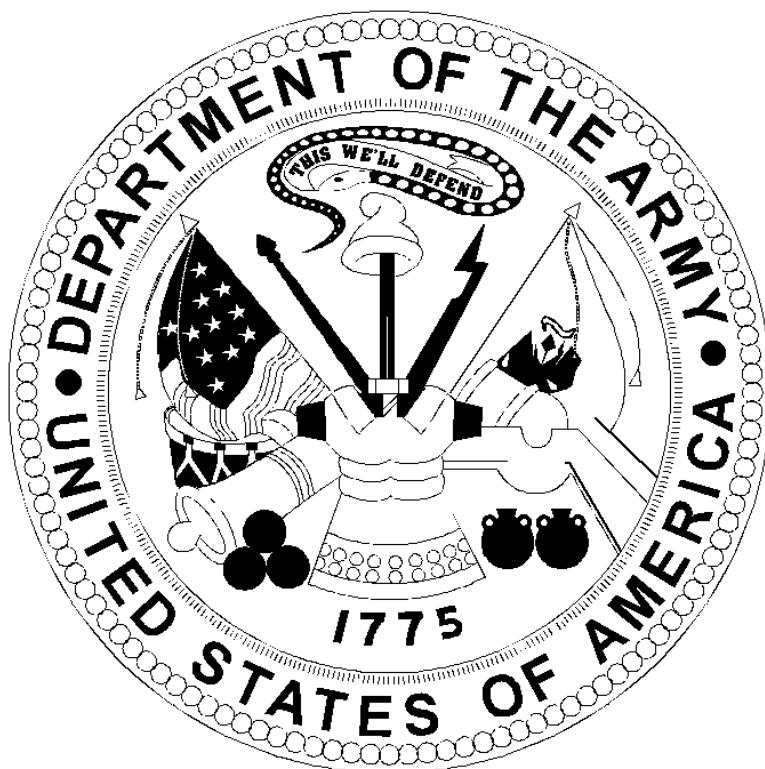


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

Fiscal Year (FY) 2014 Budget Estimates



JUSTIFICATION DATA SUBMITTED TO CONGRESS

APRIL 2013

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**FY 2014 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress authorized a single Treasury account to be known as "Department of Defense Base Closure Account". The Account shall take effect on the latter of October 1, 2013; and the date of the enactment of an Act authorizing funds for military construction for FY 2014. The Account serves as the sole source of Federal funds to carry out the Defense Environmental Program, and other environmental restoration and mitigation activities, property management, disposal, and caretaker costs incurred at military installations closed or realigned. It also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before September 30, 2013, and subsequent claims, if any, related to such activities. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to the prior BRAC accounts as in effect on September 30, 2013.

The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

I. Fiscal Year 2014:

A. MAJOR EVENTS SCHEDULE.

1. Environmental. The majority of the budget request in FY 2014 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property, and meet legally enforceable requirements.
2. Operation & Maintenance. The Army will fund all caretaking functions from the consolidated DoD Base Closure Account at all remaining BRAC properties. Caretaking efforts will maintain real property assets

**FY 2014 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

at levels to protect against degradation until transferred.

3. Revenue from Land Sales. The Army does not expect any land sales or revenues to be credited to the DoD Base Closure Account during FY 2014.

4. Prior Year Financing. Upon the availability of the DoD Base Closure Account, the Army will initiate efforts to transfer unobligated prior year balances from the closing accounts. The total amount to be transferred is unknown at the time of the FY 2014 budget submission.

B. BUDGET AUTHORITY FY 2014(\$M):

BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:

ARMY

	<u>FY 2014</u>
Environmental	129.774
Operation & Maintenance	50.627
Total Obligation Authority	180.401
Revenue from Land Sales	0.000
Prior Year Financing	0.000
Budget Authority	180.401

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Financial Summary - Overview
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	498.386
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	2.497
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	0.647
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	995.189
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	513.625
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	6.023	5.916	8.118	3.666	0.000	0.000	23.723
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	230.636	438.963	409.377	501.999	171.288	281.804	2,034.068
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	7.144
Estimated Land Revenues	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	(54.089)
Budget Request	230.636	438.963	392.772	485.875	150.699	288.177	1,987.123
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Grand Total One-Time Implementation Costs	248.049	455.306	414.169	488.565	152.862	290.269	2,049.221

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Financial Summary - Overview
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	21.739
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Civilian ES	0.062	2.434	4.431	4.919	5.269	6.330	6.330
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	0.005
Net Implementation Costs							
Less Estimated Land Revenues:	228.139	426.780	275.807	289.687	(127.739)	(22.344)	1,070.330

*\$15,452 funded in FY95

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Financial Summary - Overview
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	13,476.342
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	331.765
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	3,121.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	39.092	97.459	195.785	436.714	51.678	821.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,469.131	3,949.047	1,010.849	17,895.773
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add):	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Financial Summary - Overview
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings:	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1042)	(378)	(2133)	(3904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3496)	(1900)	(2020)	(8168)
Net Implementation Costs							
Less Estimated Land Revenues:	872.882	3,546.564	3,717.247	3,591.524	2,350.879	(982.873)	13,096.223

FY 2014 Budget Estimates
Base Realignment and Closure Account
Financial Summary - Overview
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

BRAC Continuing Environmental and Caretaker Costs:

ARMY	FY 2012	FY 2013 CR Adj*	FY 2014	FY 2012-2014
Environmental	180.330	133.237	129.774	443.341
Legacy	68.018	75.447	0.000	143.465
BRAC 2005	112.312	57.790	0.000	170.102
Consolidated	0.000	0.000	129.774	129.774
Operation & Maintenance	208.514	52.875	50.627	312.016
Legacy	37.774	4.446	0.000	42.220
BRAC 2005	170.740	48.429	0.000	219.169
Consolidated	0.000	0.000	50.627	50.627
Total Obligation Authority	388.844	186.112	180.401	755.357
Revenue from Land Sales	(1.328)	0.000	0.000	(1.328)
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	387.516	186.112	180.401	754.029
Legacy	105.792	79.893	0.000	185.685
BRAC 2005	283.052	106.219	0.000	389.271
Consolidated	0.000	0.000	180.401	180.401

*2013 Annualized Continuing Resolution amount was \$71.149 million.

TAB 1

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Alabama Army Ammunition Plant. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Alabama Army Ammunition Plant. This exhibit presents costs & savings associated with BRAC 1988's continuing remediation environmental and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	1.071	0.316	2.045	3.432
Legacy	1.071	0.316	0.000	1.387
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	2.045	2.045
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 1.071	 0.316	 2.045	 3.432
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.071	0.316	2.045	3.432
Legacy	1.071	0.316	0.000	1.387
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	2.045	2.045

**Note: BRAC 1988 recommendations closed Alabama Army Ammunition Plant. This exhibit presents costs & savings associated with BRAC 1988's continuing remediation environmental and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Alabama Army Ammunition Plant (1988)

Closure Package: Closure of Alabama Army Ammunition Plant, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental investigations and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$2.045 million.

Caretaker: None.

TAB 2

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	246.431
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	0.489
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environment	4.064	4.261	13.281	39.507	19.223	17.036	97.372
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	51.346
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.759	1.151	0.000	0.000	2.910
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	4.822	202.876	58.678	79.546	35.385	17.241	398.548
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.460)	0.000	(0.460)
Budget Request	4.822	202.876	58.678	79.546	34.925	17.241	398.088
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	4.822	202.876	58.678	79.546	34.925	17.241	398.088

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	5.034
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	51.054
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	24.595	31.493	56.088
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	24.595	31.493	56.088
Civilian ES	0.000	0.000	0.316	0.316	0.316	0.316	0.316
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	4.822	202.876	58.678	79.546	10.330	(14.252)	342.000

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	7.755	24.338	28.631	60.724
Legacy	7.755	24.338	0.000	32.093
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	28.631	28.631
 Operation & Maintenance	 0.006	 0.487	 0.487	 0.981
Legacy	0.006	0.487	0.000	0.493
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.487	0.487
 Total Obligation Authority	 7.761	 24.825	 29.118	 61.705
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	7.761	24.825	29.118	61.705
Legacy	7.761	24.825	0.000	32.586
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	29.118	29.118

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Ft. McClellan (1995)

Closure Package: Closure of Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

a. NEPA: The Army completed the Environmental Impact Study (EIS) at Fort Leonard Wood in the spring of FY 1997. The final EIS for the disposal of Fort McClellan was published in September 1998. The Record of Decision (ROD) was signed on 25 June 1999.

b. Environmental Baseline Survey: The Army completed the Environmental Baseline Study (EBS) at Fort McClellan and determined the Environmental Condition of the Property (ECOP) available for reuse with the closure of Fort McClellan in September 1999.

c. Cleanup: The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial actions which are ongoing at sites with Unexploded Ordnance (UXO) and Hazardous Toxic Radiological Waste (HTRW) contaminants. An Environmental Services Cooperative Agreement (ESCA) was awarded in FY 2007 for \$181 million to be paid out over multiple years. The remedial investigation and interim actions are on-going at various sites in Fort McClellan. The FY 2014 budget estimate is \$28.631 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2014 budget estimate is \$0.487 million.

TAB 3

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Chaffee. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Chaffee. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.029	0.029	0.014	0.072
Legacy	0.029	0.029	0.000	0.058
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.014	0.014
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.029	 0.029	 0.014	 0.072
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.029	0.029	0.014	0.072
Legacy	0.029	0.029	0.000	0.058
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.014	0.014

**Note: BRAC 1991 recommendations closed Ft. Chaffee. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Ft. Chaffee (1991)

Realignment Package: Realign Fort Chaffee, AR to its semi active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA. (BRAC 95 changed this recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training).

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of four environmental sites is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$0.014 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 4

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Ord. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Ord. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	13.767	7.809	13.322	34.898
Legacy	13.767	7.809	0.000	21.576
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	13.322	13.322
 Operation & Maintenance	 0.750	 0.707	 0.707	 2.164
Legacy	0.750	0.707	0.000	1.457
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.707	0.707
 Total Obligation Authority	 14.517	 8.516	 14.029	 37.062
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	14.517	8.516	14.029	37.062
Legacy	14.517	8.516	0.000	23.033
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	14.029	14.029

**Note: BRAC 1991 recommendations closed Ft. Ord. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Ft. Ord (1991)

Closure Package: Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$13.322 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. FY 2014 estimated budget is \$0.707 million.

TAB 5

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield CA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	18.147
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	0.316
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.038	0.194	3.266	6.555	0.735	7.675	18.463
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield CA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.038	0.194	3.266	6.555	0.735	7.675	18.463

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield CA (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.112	0.114	0.226
Legacy	0.000	0.112	0.000	0.112
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.114	0.114
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.000	 0.112	 0.114	 0.226
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.112	0.114	0.226
Legacy	0.000	0.112	0.000	0.112
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.114	0.114

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Hamilton Army Airfield
(1988)

Closure Package: Closure of Hamilton Army Airfield, CA

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2014 budget estimate is \$0.114 million.

Caretaker: None.

TAB 6

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs *	2.358	6.535	16.144	6.349	5.202	4.224	40.812

**Note: BRAC 1995 recommendations closed several Minor Ft Lewis sites which included Lompoc Disciplinary Barracks. This exhibit presents costs & savings associated with Minor Ft Lewis sites during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.319	6.535	15.326	2.833	3.205	2.227	32.445

**Note: BRAC 1995 recommendations closed several Minor Ft Lewis sites which included Lompoc Disciplinary Barracks. This exhibit presents costs & savings associated with Minor Ft Lewis sites during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.072	0.108	0.062	0.242
Legacy	0.072	0.108	0.000	0.180
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.062	0.062
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.072	 0.108	 0.062	 0.242
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.072	0.108	0.062	0.242
Legacy	0.072	0.108	0.000	0.180
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.062	0.062

**Note: BRAC 1995 recommendations closed several Minor Ft Lewis sites which included Lompoc Disciplinary Barracks. This exhibit presents costs & savings associated with Minor Ft Lewis sites during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Lompoc Disciplinary Barracks (1995)

Closure Package: Close Branch U.S. Disciplinary Barracks (USDB), Lompoc, California.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

Environmental Assessments (EA) were completed for the disposal and reuse of excess property at Lompoc where the Army prepared a Record of Environmental Conditions (REC) for transfer to the U.S. Bureau of Prisons and the Air Force.

A Fixed Price Guaranteed Remediation contract was awarded in September 2001 to complete remaining assessment and cleanup work at Branch USDB, Lompoc. Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required. Lompoc

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

restoration actions are complete and only long term management requirements remain. The FY 2014 budget estimate is \$0.062 million.

Caretaker: None.

TAB 7

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	2.928	0.000	0.000	0.000	2.928
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.123	0.700	10.991	1.510	0.341	1.661	16.326
Operation & Maintenance	1.255	1.561	2.422	6.391	0.000	0.000	11.629
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.378	2.261	16.341	7.901	0.341	1.661	30.883
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.378	2.261	16.341	7.901	0.341	1.661	30.883
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.378	2.261	16.341	7.901	0.341	1.661	30.883

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	5.287	7.896	10.504	10.504	34.191
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	5.287	7.896	10.504	10.504	34.191
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	5.287	7.896	10.504	10.504	34.191
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.378	2.261	11.054	0.005	(10.163)	(8.843)	(3.308)

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.197	0.337	2.134	2.668
Legacy	0.197	0.337	0.000	0.534
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	2.134	2.134
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.197	 0.337	 2.134	 2.668
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.197	0.337	2.134	2.668
Legacy	0.197	0.337	0.000	0.534
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	2.134	2.134

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base (1995)

Closure Package: Closure of Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental draft EIS was published in July 2001 followed by the final EIS

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

and Record of Decision (ROD).

Fort Eustis, VA, has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact (FONSI). The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) has been completed to determine initial site characterization. The Army entered into an Environmental Service Cooperative Agreement (ESCA) with the City of Oakland in September 2002. Early transfer under the Section 334 legislation was completed in August 2003. Monitoring of completed remediation investigation is underway at Oakland Army Base. The FY 2014 budget estimate is \$2.134 million.

c. Cultural/Natural Resources: Appropriate studies and consultation were completed at the disposal location. The Memorandum of Agreement (MOA) was included in the Final Environmental Impact Statement (FEIS).

Caretaker: None.

TAB 8

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in California (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	148.838	0.000	0.000	0.000	0.000	148.838
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.247	0.000	0.000	0.108	0.106	0.000	0.461
Operation & Maintenance	0.000	0.636	2.427	2.784	4.666	0.000	10.513
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.321	0.592	0.000	0.913
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.247	149.474	2.427	3.213	5.364	0.000	160.725
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.247	149.474	2.427	3.213	5.364	0.000	160.725
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.247	149.474	2.427	3.213	5.364	0.000	160.725
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.114	2.168	2.224	2.270	8.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.212	1.243	1.276	1.302	5.033
Total Recurring Costs (memo non-add):	0.000	0.000	3.326	3.411	3.500	3.572	13.809

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in California (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	0.690	1.128	1.953
Enlisted Salary	0.000	0.000	0.000	0.044	3.093	6.223	9.360
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.748	1.793	1.840	1.878	7.259
Recapitalization	0.000	0.000	0.806	0.828	0.849	0.866	3.349
BOS	0.000	0.000	1.614	1.653	1.697	1.733	6.697
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	1.997	2.047	2.100	2.144	8.288
Total Recurring Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Grand Total Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(3)	(72)	0	(75)
Net Implementation Costs							
Less Estimated Land Revenues:	0.247	149.474	(3.738)	(3.287)	(4.905)	(13.972)	123.819

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/RC Transformation in California (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.146	 0.000	 0.001	 0.147
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.146	0.000	0.000	0.146
Consolidated	0.000	0.000	0.001	0.001
 Total Obligation Authority	 0.146	 0.000	 0.001	 0.147
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.146	0.000	0.001	0.147
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.146	0.000	0.000	0.146
Consolidated	0.000	0.000	0.001	0.001

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/RC Transformation in California (2005)

Closure Package:

a. **Closure of the United States Army Reserve Center, Moffett Field, CA, the George Richey United States Army Reserve Center, San Jose, CA, and the Jones Hall United States Army Reserve Center, Mountain View, CA,** and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Sunnyvale, San Lorenzo, Redwood City, and the Organizational Maintenance Shop, San Jose, if the state decides to relocate those National Guard units.

b. **Closure of the Desiderio United States Army Reserve Center, Pasadena, CA, the Schroeder Hall United States Army Reserve Center, Long Beach, CA, the Hazard Park United States Army Reserve Center, Los Angeles, CA,** and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, and Montebello, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.461 million to include \$0.347 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below.

- a. Jones Hall--Environmental Condition of Property
- b. Richey Hall--Environmental Condition of Property
- c. Moffett Field
--Environmental Condition of Property
--Environmental Assessment
- d. Schroeder Hall--Environmental Condition of Property
- e. Hazard Park--Environmental Condition of Property
- f. Desiderio--Environmental Condition of Property
- g. Bell--Environmental Assessment

There are no further Environmental requirements for this package.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.001 million.

TAB 9

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	25.912
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	21.509
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	4.641	0.000	75.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.244	17.233	76.750	17.605	7.527	23.847	148.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.244	17.233	76.750	17.605	7.527	23.847	148.206
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.244	17.233	76.750	18.471	7.527	23.847	149.072
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	5.244	17.233	76.750	13.730	2.516	17.188	132.661

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	23.943	22.313	0.113	46.369
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	23.943	22.313	0.000	46.256
Consolidated	0.000	0.000	0.113	0.113
 Operation & Maintenance	 1.487	 0.118	 1.069	 2.674
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.487	0.118	0.000	1.605
Consolidated	0.000	0.000	1.069	1.069
 Total Obligation Authority	 25.430	 22.431	 1.182	 49.043
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	25.430	22.431	1.182	49.043
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	25.430	22.431	0.000	47.861
Consolidated	0.000	0.000	1.182	1.182

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Riverbank Army Ammunition Plant (2005)

Closure Package: Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army spent \$7.994 million on environmental closure and cleanup activities to close Riverbank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and Rock Island, IL. Closure actions at Riverbank Army Ammunition Plant were to conduct asbestos abatement and close landfills. Cleanup actions at Riverbank Army Ammunition Plant totaled \$3.945

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

million in FY 2006 through FY 2009 for property disposal. The FY 2014 budget estimate is \$0.113 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$1.069 million

TAB 10

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Sacramento Army Depot. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Sacramento Army Depot. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.839	0.355	0.218	1.412
Legacy	0.839	0.355	0.000	1.194
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.218	0.218
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.839	 0.355	 0.218	 1.412
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.839	0.355	0.218	1.412
Legacy	0.839	0.355	0.000	1.194
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.218	0.218

**Note: BRAC 1991 recommendations closed Sacramento Army Depot. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sacramento Army Depot
(1991)

Closure Package: **Close Sacramento Army Depot.** Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$0.218 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 11

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sierra Army Depot, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.540	1.043	2.186	0.773	1.112	0.247	5.901
Operation & Maintenance	2.193	2.886	0.493	19.896	0.020	0.000	25.488
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.733	3.929	2.679	20.669	1.132	0.247	31.389
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.733	3.929	2.679	20.669	1.132	0.247	31.389
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.012	0.016	0.019	0.016	0.012	0.075
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.012	0.016	0.019	0.016	0.012	0.075
Grand Total One-Time Implementation Costs	2.733	3.941	2.695	20.688	1.148	0.259	31.464

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sierra Army Depot, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.230	0.430	0.558	0.703	0.753	2.674
Operation & Maintenance	0.000	0.548	1.852	1.347	2.333	7.715	13.795
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.778	2.282	1.905	3.036	8.468	16.469
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.778	2.282	1.905	3.036	8.468	16.469
Civilian ES	0	65	109	109	109	109	109
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.733	3.163	0.413	18.783	(1.888)	(8.209)	14.995

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Sierra Army Depot, CA (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.095	0.016	0.073	0.184
Legacy	0.095	0.016	0.000	0.111
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.073	0.073
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.095	 0.016	 0.073	 0.184
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.095	0.016	0.073	0.184
Legacy	0.095	0.016	0.000	0.111
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.073	0.073

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot (1995)

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

The Army completed an Environmental Assessment (EA) in March 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in March 1997. Supplemental EA for utilities was completed in November 1999. A Remedial Investigation/Feasibility Study (RI/FS) was completed and munitions removal actions are planned in 2012. The FY 2014

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

budget estimate is \$0.073 million.

Caretaker: None.

TAB 12

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Connecticut (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	57.183	63.267	0.000	120.450
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.222	0.000	0.105	0.224	0.543	0.498	1.592
Operation & Maintenance	0.000	0.000	0.000	0.000	2.239	5.958	8.197
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	1.773	1.773
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.222	0.000	0.105	57.407	66.049	8.229	132.012
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.222	0.000	0.105	57.407	66.049	8.229	132.012
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.222	0.000	0.105	57.407	66.049	8.229	132.012
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.140	3.220	3.304	3.525	13.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.880	0.903	0.926	0.989	3.698
Total Recurring Costs (memo non-add):	0.000	0.000	4.021	4.123	4.230	4.514	16.888

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Connecticut (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Total One-Time Savings:	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.938	0.962	1.253	3.153
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.539	0.552	0.705	1.796
Enlisted Salary	0.000	0.000	0.000	2.039	2.092	3.251	7.382
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.673	1.303	1.340	1.604	4.919
Recapitalization	0.000	0.000	0.410	0.690	0.709	0.723	2.532
BOS	0.000	0.000	0.098	0.875	0.899	0.983	2.856
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.045	1.985	2.037	2.080	6.147
Miscellaneous	0.000	0.000	0.110	0.102	0.105	0.107	0.424
Total Recurring Savings	0.000	0.000	1.336	8.471	8.696	10.706	29.209
Grand Total Savings	0.000	0.000	1.663	8.471	8.696	10.706	29.536
Net Civilian Manpower Position Changes (+/-)	0	0	0	(12)	0	(4)	(16)
Net Military Manpower Position Changes (+/-)	0	0	0	(27)	0	(13)	(40)
Net Implementation Costs							
Less Estimated Land Revenues:	0.222	0.000	(1.558)	48.936	57.353	(2.477)	102.476

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/RC Transformation in Connecticut (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.457	0.086	0.543
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.457	0.000	0.457
Consolidated	0.000	0.000	0.086	0.086
 Operation & Maintenance	 0.053	 0.100	 0.000	 0.153
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.053	0.100	0.000	0.153
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.053	 0.557	 0.086	 0.696
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.053	0.557	0.086	0.696
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.053	0.557	0.000	0.610
Consolidated	0.000	0.000	0.086	0.086

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/RC Transformation in Connecticut (2005)

Closure Package:

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT,** and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT,** and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.303 million to include \$0.76 million in FY 2006 through FY 2011 for NEPA document preparation at sites listed below. The FY 2014 budget estimate is \$0.086 million.

- a. 1LT John S. Turner
 - Environmental Condition of Property
 - Environmental Assessment

- b. Middletown
 - Environmental Condition of Property
 - Environmental Baseline Survey
 - Environmental Assessment

- c. AMSA 69
 - Environmental Condition of Property
 - Environmental Assessment

- d. Paul J. Sutcovey
 - Environmental Condition of Property
 - Environmental Assessment

- e. Newtown--Environmental Assessment

- f. New Haven--Environmental Assessment.

Caretaker: None.

TAB 13

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.413	1.682	3.130	10.467	0.170	0.283	16.145
Operation & Maintenance	0.017	2.930	5.462	1.871	0.250	1.598	12.128
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.430	4.612	8.592	12.338	0.420	1.881	28.273
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(0.117)	(6.065)	(0.368)	0.000	(6.550)
Budget Request	0.430	4.612	8.475	6.273	0.052	1.881	21.723
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.602	0.604	0.613	0.618	0.624	3.061
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.602	0.604	0.613	0.618	0.624	3.061
Grand Total One-Time Implementation Costs	0.430	5.214	9.079	6.886	0.670	2.505	24.784

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.430	5.214	3.102	0.909	(5.307)	(3.472)	0.876

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	1.586	1.697	3.283
Legacy	0.000	1.586	0.000	1.586
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.697	1.697
 Operation & Maintenance	 3.938	 0.000	 0.000	 3.938
Legacy	3.938	0.000	0.000	3.938
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 3.938	 1.586	 1.697	 7.221
Revenue from Land Sales	(1.175)	0.000	0.000	(1.175)
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	2.763	1.586	1.697	6.046
Legacy	3.938	1.586	0.000	5.524
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.697	1.697

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant (1995)

Closure Package: Close Stratford Army Engine Plant.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 1999. Record of Decision (ROD) completed on 31 January 2001 for 71 of 75 acres. An Environmental Baseline Survey (EBS) was completed December 1996.

Cleanup: Funding of environmental investigations and cleanup are required at Stratford to comply with all applicable environmental laws and regulations. The FY 2014 budget estimate is \$1.697 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 14

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Pueblo Chemical Depot.. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Pueblo Chemical Depot.. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	8.535	2.184	9.041	19.760
Legacy	8.535	2.184	0.000	10.719
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	9.041	9.041
 Operation & Maintenance	 0.000	 0.442	 0.442	 0.884
Legacy	0.000	0.442	0.000	0.442
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.442	0.442
 Total Obligation Authority	 8.535	 2.626	 9.483	 20.644
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	8.535	2.626	9.483	20.644
Legacy	8.535	2.626	0.000	11.161
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	9.483	9.483

**Note: BRAC 1988 recommendations realigned Pueblo Chemical Depot.. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Pueblo Army Depot (1988)

Realignment Package: Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$9.041 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. FY 2014 estimated budget is \$0.442 million.

TAB 15

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Walter Reed National Military Medical Center, DC (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	27.600	87.341	27.842	0.000	142.783
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.023	0.704	0.120	3.686	0.953	6.236
Operation & Maintenance	0.000	0.017	0.681	0.876	45.243	77.973	124.790
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.039	3.804	1.812	5.655
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.750	0.040	28.985	88.376	80.575	80.738	279.464
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.750	0.040	28.985	88.376	80.575	80.738	279.464
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Grand Total One-Time Implementation Costs	0.750	0.040	28.985	88.568	80.575	80.738	279.656
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	40.023
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	3.623	5.636	9.259
Total Recurring Costs (memo non-add):	0.000	0.127	2.332	7.095	21.973	17.755	49.282

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Walter Reed National Military Medical Center, DC (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.346	3.871	5.292	5.403	15.912
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	10.504
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	7.794
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	6.404
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	51.465
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.750	19.352	30.107	33.870	92.079
Grand Total Savings	0.000	48.152	8.750	19.352	30.107	33.870	140.231
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(38)	8	(866)	(933)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	(255)	(350)
Net Implementation Costs							
Less Estimated Land Revenues:	0.750	(48.112)	20.235	69.216	50.468	46.868	139.425

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Walter Reed National Military Medical Center, DC (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.339	0.847	0.168	1.354
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.339	0.847	0.000	1.186
Consolidated	0.000	0.000	0.168	0.168
 Operation & Maintenance	 17.724	 6.940	 0.000	 24.664
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	17.724	6.940	0.000	24.664
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 18.063	 7.787	 0.168	 26.018
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	18.063	7.787	0.168	26.018
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	18.063	7.787	0.000	25.850
Consolidated	0.000	0.000	0.168	0.168

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC/Walter Reed National Military Medical Center (2005)

Closure Package: Realignment of Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and close the main post.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

Total One-Time Cost is \$6.236 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. In FY 2006 through FY 2009, \$0.649 million was spent on Environmental Condition of Property and NEPA - Environmental Assessment. The FY 2014 budget estimate is \$0.168 million.

Caretaker: None.

TAB 16

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	8.987	0.000	39.076	33.766	0.000	81.829
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.412	0.124	3.079	3.294	1.192	9.576
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	70.929
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.020	0.310	9.953	0.733	11.016
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.492	9.794	0.888	42.864	89.263	29.049	173.350
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.492	9.794	0.888	42.864	89.263	29.049	173.350
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Grand Total One-Time Implementation Costs	1.492	9.794	0.888	43.446	89.263	29.049	173.932
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.003	0.573	3.932	5.017	6.086	15.611

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	8.030	8.030
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	5.262
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.509	15.747	16.154	33.203	73.613
Grand Total Savings	0.000	0.000	8.509	15.747	16.165	34.503	74.924
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
Net Implementation Costs							
Less Estimated Land Revenues:	1.492	9.794	(7.621)	27.699	73.098	(5.454)	99.008

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	5.572	0.808	0.450	6.830
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	5.572	0.808	0.000	6.380
Consolidated	0.000	0.000	0.450	0.450
Operation & Maintenance	8.144	4.168	3.958	16.270
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	8.144	4.168	0.000	12.312
Consolidated	0.000	0.000	3.958	3.958
Total Obligation Authority	13.716	4.976	4.408	23.100
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	13.716	4.976	4.408	23.100
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	13.716	4.976	0.000	18.692
Consolidated	0.000	0.000	4.408	4.408

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/Ft. Gillem (2005)

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army spent \$9.576 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.006 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY; and Closure actions at Fort Gillem to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2014 budget estimate is \$0.450 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2014 budget estimate is \$3.958 million.

TAB 17

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.000	241.422	166.126	0.000	432.548
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.788	0.302	0.761	3.652	0.567	0.189	6.259
Operation & Maintenance	0.000	0.082	0.231	17.639	129.980	96.505	244.437
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.603	16.210	113.312	1.655	131.780
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.788	0.384	26.595	278.923	409.985	98.349	815.024
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.788	0.384	26.595	278.923	409.985	98.349	815.024
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Grand Total One-Time Implementation Costs	0.788	0.384	26.595	280.407	409.985	98.349	816.508
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	55.722
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	58.013
Other	0.000	0.000	0.000	0.000	13.027	13.301	26.328
Total Recurring Costs (memo non-add):	0.000	0.000	8.323	19.469	55.469	56.802	140.064

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
Total One-Time Savings:	0.000	0.000	0.000	0.000	1.851	8.992	10.843
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	48.606	49.668	98.273
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	46.837
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
Total Recurring Savings	0.000	0.000	0.000	0.000	134.417	143.347	277.764
Grand Total Savings	0.000	0.000	0.000	0.000	136.268	152.339	288.607
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
Net Implementation Costs							
Less Estimated Land Revenues:	0.788	0.384	26.595	280.407	273.717	(53.990)	527.901

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.899	0.019	0.130	1.048
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.899	0.019	0.000	0.918
Consolidated	0.000	0.000	0.130	0.130
 Operation & Maintenance	 9.795	 6.753	 5.936	 22.484
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	9.795	6.753	0.000	16.548
Consolidated	0.000	0.000	5.936	5.936
 Total Obligation Authority	 10.694	 6.772	 6.066	 23.532
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	10.694	6.772	6.066	23.532
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	10.694	6.772	0.000	17.466
Consolidated	0.000	0.000	6.066	6.066

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/Ft. McPherson (2005)

Closure Package: Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The Army spent \$7.015 million on environmental closure and cleanup activities to close Fort McPherson, GA, including \$0.996 million in FY 2006 through FY 2011 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson were to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2014 budget estimate is \$0.130 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2014 budget estimate is \$5.936 million.

TAB 18

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Hawaii (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	48.078	0.000	0.000	0.000	48.078
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.000	0.046	0.000	0.071
Operation & Maintenance	0.000	0.000	0.000	0.000	0.121	2.390	2.511
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.328	0.000	0.000	0.328
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	48.078	0.328	0.167	2.390	50.988
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	48.078	0.328	0.167	2.390	50.988
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	48.078	0.328	0.167	2.390	50.988
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.530	1.530
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.037	0.037
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	1.567	1.567

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Hawaii (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.483	0.986	1.469
Enlisted Salary	0.000	0.000	0.000	0.000	5.050	10.311	15.361
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.206	0.319	0.338	0.863
Recapitalization	0.000	0.000	0.091	0.094	0.146	0.149	0.480
BOS	0.000	0.000	0.000	0.021	0.049	0.049	0.119
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Grand Total Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(118)	0	(118)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	47.987	0.007	(5.880)	(9.443)	32.696

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/RC Transformation in Hawaii (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.177	0.000	0.000	0.177
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.177	0.000	0.000	0.177
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.016	 0.000	 0.002	 0.018
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.016	0.000	0.000	0.016
Consolidated	0.000	0.000	0.002	0.002
 Total Obligation Authority	 0.193	 0.000	 0.002	 0.195
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.193	0.000	0.002	0.195
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.193	0.000	0.000	0.193
Consolidated	0.000	0.000	0.002	0.002

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Hawaii/RC Transformation in Hawaii
(2005)

Closure Package: Closure of the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), HI, and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army conducted environmental studies prior to construction and movement, spending \$0.071 million in FY 2006 and FY 2010 for an Environmental Assessment at Keaukaha and Environmental Condition of property at Kunieda. There are no further environmental requirements for this package.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.002 million.

TAB 19

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Ft. Sheridan. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Ft. Sheridan. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.166	0.169	0.435	0.770
Legacy	0.166	0.169	0.000	0.335
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.435	0.435
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.166	 0.169	 0.435	 0.770
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.166	0.169	0.435	0.770
Legacy	0.166	0.169	0.000	0.335
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.435	0.435

**Note: BRAC 1988 recommendations closed Ft. Sheridan. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Ft. Sheridan (1988)

Closure Package: **Closure of Fort Sheridan, IL.** Relocation of the Headquarters, Fourth Army, and Headquarters, United States Army Recruiting Command to Fort Benjamin Harrison, IL. Relocation of the United States Army Recruiting Battalion Chicago, IL, and United States Army Recruiting Brigade Midwest to leased space in Chicago.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$0.435 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 20

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Illinois (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	44.141	11.233	0.000	0.000	55.374
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.160	0.073	0.000	0.000	0.000	0.108	0.341
Operation & Maintenance	0.000	0.000	0.576	0.738	1.052	0.109	2.475
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.017	0.220	0.420	0.041	0.698
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.160	0.073	44.734	12.191	1.472	0.258	58.888
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.160	0.073	44.734	12.191	1.472	0.258	58.888
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.160	0.073	44.734	12.191	1.472	0.258	58.888
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.412	1.172	1.202	1.228	4.014
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.039	0.138	0.144	0.147	0.468
Total Recurring Costs (memo non-add):	0.000	0.000	0.451	1.310	1.346	1.375	4.482

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Illinois (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	2.879	2.879
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.913	1.257	1.284	3.454
Recapitalization	0.000	0.000	0.360	0.557	0.570	0.582	2.069
BOS	0.000	0.000	0.000	0.187	0.192	0.196	0.575
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Grand Total Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(32)	(32)
Net Implementation Costs							
Less Estimated Land Revenues:	0.160	0.073	44.374	10.534	(0.547)	(4.824)	49.770

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/RC Transformation in Illinois (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.068	 0.000	 0.005	 0.073
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.068	0.000	0.000	0.068
Consolidated	0.000	0.000	0.005	0.005
 Total Obligation Authority	 0.068	 0.000	 0.005	 0.073
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.068	0.000	0.005	0.073
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.068	0.000	0.000	0.068
Consolidated	0.000	0.000	0.005	0.005

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/RC Transformation in Illinois (2005)

Closure Package:

a. Close the United States Army Reserve Center in Marion, IL, and relocate units to a new Armed Forces Reserve Center in Carbondale, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, IL, and Carbondale, IL, if the state of Illinois decides to relocate those units.

b. Close the United States Army Reserve Center in Centralia, IL, and the United States Army Reserve Center in Fairfield, IL, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, IL. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), IL, Mt. Vernon (17B73), IL, and Salem (17C65), IL, if the state of Illinois decides to relocate those units.

c. Close the Armed Forces Reserve Center in Waukegan, IL, and relocate units into a new Armed Forces Reserve Center in Lake County, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, IL, if the state of Illinois decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.233 million to include \$0.133 million in FY 2006 through FY 2007 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Marion--Environmental Condition of Property.
- b. Centralia--Environmental Condition of Property.
- c. Fairfield--Environmental Condition of Property.
- d. Waukegan
--Environmental Condition of Property
--Record of Environmental Consideration
- e. Carbondale
--Environmental Baseline Survey
--Environmental Assessment
- f. Lake County--Environmental Assessment
- g. PFC Wilson--Record of Environmental Consideration
- h. SFC Copple--Record of Environmental Consideration
- i. SSG Walton--Record of Environmental Consideration
- j. Mt. Vernon: \$0.012 million--Environmental Assessment

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

FY 2014 budget estimate is \$0.005 million.

TAB 21

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	24.161
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	55.230
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	36.500
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.108	0.000	0.000	0.000	0.000	1.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.867	20.642	30.862	34.491	1.067	20.070	116.999
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	(0.008)	0.000	0.000	(0.008)
Budget Request	9.867	20.642	30.862	34.483	1.067	20.070	116.991
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Grand Total One-Time Implementation Costs	10.079	20.655	30.875	34.491	1.072	20.070	117.242

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	0.251
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	22.746
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.462	11.198	11.337	22.997
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.462	11.198	11.337	22.997
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	10.079	20.655	30.875	34.029	(10.126)	8.733	94.245

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	1.074	4.858	4.220	10.152
Legacy	1.074	4.858	0.000	5.932
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	4.220	4.220
 Operation & Maintenance	 0.521	 0.225	 0.225	 0.971
Legacy	0.521	0.225	0.000	0.746
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.225	0.225
 Total Obligation Authority	 1.595	 5.083	 4.445	 11.123
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.595	5.083	4.445	11.123
Legacy	1.595	5.083	0.000	6.678
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	4.445	4.445

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity (1995)

Closure Package: Closure of Savanna Army Depot Activity (ADA). Relocate the United States Army Defense Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

ADA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (EBS) for ADA and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at ADA to address contamination resulting from past military operations. The Army has also prepared an Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. The FY 2014 budget estimate is \$4.220 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The FY 2014 budget estimate is \$0.225 million.

TAB 22

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Sheridan. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Sheridan. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.043	0.043	0.054	0.140
Legacy	0.043	0.043	0.000	0.086
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.054	0.054
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.043	 0.043	 0.054	 0.140
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.043	0.043	0.054	0.140
Legacy	0.043	0.043	0.000	0.086
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.054	0.054

**Note: BRAC 1991 recommendations closed Ft. Sheridan. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Ft. Benjamin Harrison (1991)

Closure/Realignment Package: **Close Fort Benjamin Harrison, IN.** Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. FY 2014 budget estimate is \$0.054 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 23

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Jefferson Proving Ground, IN (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Jefferson Proving Ground. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Jefferson Proving Ground, IN (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Jefferson Proving Ground. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Jefferson Proving Ground, IN (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.361	1.109	1.315	2.785
Legacy	0.361	1.109	0.000	1.470
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.315	1.315
 Operation & Maintenance	 0.057	 0.252	 0.252	 0.561
Legacy	0.057	0.252	0.000	0.309
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.252	0.252
 Total Obligation Authority	 0.418	 1.361	 1.567	 3.346
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.418	1.361	1.567	3.346
Legacy	0.418	1.361	0.000	1.779
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.567	1.567

**Note: BRAC 1988 recommendations closed Jefferson Proving Ground. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Jefferson Proving Ground
(1988)

Closure Package: Close Jefferson Proving Ground, IN. Realign
production acceptance testing to Yuma Proving Ground, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$1.315 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2014 budget estimate is \$0.252 million.

TAB 24

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Newport Chemical Depot, IN (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.348	0.445	2.297	0.529	3.371	0.461	7.451
Operation & Maintenance	0.000	0.000	0.000	0.000	2.009	5.253	7.262
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.348	0.445	2.297	0.529	5.380	5.714	14.713
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.348	0.445	2.297	0.529	5.380	5.714	14.713
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.348	0.445	2.297	0.529	5.380	5.714	14.713
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Newport Chemical Depot, IN (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.348	0.445	2.297	0.529	5.371	5.714	14.704

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Newport Chemical Depot, IN (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.110	0.193	0.100	0.403
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.110	0.193	0.000	0.303
Consolidated	0.000	0.000	0.100	0.100
 Operation & Maintenance	 0.922	 0.004	 2.151	 3.077
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.922	0.004	0.000	0.926
Consolidated	0.000	0.000	2.151	2.151
 Total Obligation Authority	 1.032	 0.197	 2.251	 3.480
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.032	0.197	2.251	3.480
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.032	0.197	0.000	1.229
Consolidated	0.000	0.000	2.251	2.251

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Newport Chemical Depot
(2005)

Closure Package: Closure of Newport Chemical Depot, IN, in completion of the chemical demilitarization mission in accordance with Treaty obligations.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

Environmental restoration funds in the amount of \$7.451 million were required to execute the Installation Restoration Program and the Military Munitions Response Program. The FY 2014 budget estimate is \$0.100 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$2.151 million.

TAB 25

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Iowa (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	34.386	0.000	0.000	0.000	77.411	0.000	111.797
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.145	0.000	0.000	0.000	0.000	0.000	0.145
Operation & Maintenance	0.000	0.609	1.246	0.000	0.209	1.344	3.408
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.135	0.135
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	34.531	0.609	1.246	0.000	77.620	1.479	115.485
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	34.531	0.609	1.246	0.000	77.620	1.479	115.485
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	34.531	0.609	1.246	0.000	77.620	1.479	115.485
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.793	1.840	1.884	3.856	9.372
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.351	0.359	0.368	0.752	1.830
Total Recurring Costs (memo non-add):	0.000	0.000	2.144	2.199	2.252	4.607	11.202

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Iowa (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.034	0.071	0.073	0.074	0.252
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.049	2.151	2.207	2.253	7.660
Enlisted Salary	0.000	0.000	8.691	17.825	18.287	18.671	63.474
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.708	1.157	1.187	1.212	4.264
Recapitalization	0.000	0.000	0.327	0.533	0.547	0.559	1.967
BOS	0.000	0.000	0.383	0.393	0.403	0.411	1.589
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.310	0.869	0.957	1.076	3.213
Total Recurring Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Grand Total Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Net Civilian Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(217)	0	0	0	(217)
Net Implementation Costs							
Less Estimated Land Revenues:	34.531	0.609	(10.256)	(22.999)	53.959	(22.778)	33.066

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/RC Transformation in Iowa (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.133	 0.000	 0.006	 0.139
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.133	0.000	0.000	0.133
Consolidated	0.000	0.000	0.006	0.006
 Total Obligation Authority	 0.133	 0.000	 0.006	 0.139
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.133	0.000	0.006	0.139
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.133	0.000	0.000	0.133
Consolidated	0.000	0.000	0.006	0.006

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Iowa/RC Transformation in Iowa
(2005)

Closure Package:

a. Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, IA. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, IA, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA. The new AFRC shall have the capability to accommodate units from the Burlington Army National Guard Readiness Center located in Burlington, IA, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Muscatine, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) in Muscatine, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Muscatine Army National Guard Readiness Center located in Muscatine, IA, if the state decides to relocate those National Guard units.

d. Close the Armed Forces Reserve Center in Cedar Rapids, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational Maintenance Facility located in Cedar Rapids, IA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.145 million to include \$0.069 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Camp Dodge--Environmental Assessment
- b. Cedar Rapids
--Environmental Condition of Property
--NEPA Environmental Assessment
- c. Iowa AAP--Environmental Assessment
- d. Middletown
--Environmental Condition of Property
--Record of Environmental Consideration
- e. Muscatine
--Environmental Condition of Property
--Environmental Baseline Study/NEPA
--Record of Environmental Consideration
--Environmental Assessment

Caretaker:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.006 million.

TAB 26

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	98.821
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	34.111
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	10.274	0.000	0.000	12.505
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.647	12.460	7.974	32.810	58.891	25.655	145.437
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.647	12.460	7.974	32.810	58.891	25.655	145.437
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	7.647	12.460	7.974	32.895	58.891	25.655	145.522
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	7.647	12.460	7.974	23.582	49.042	15.299	116.004

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	48.290	5.295	10.680	64.265
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	48.290	5.295	0.000	53.585
Consolidated	0.000	0.000	10.680	10.680
 Operation & Maintenance	 2.700	 1.985	 2.345	 7.030
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	2.700	1.985	0.000	4.685
Consolidated	0.000	0.000	2.345	2.345
 Total Obligation Authority	 50.990	 7.280	 13.025	 71.295
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	50.990	7.280	13.025	71.295
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	50.990	7.280	0.000	58.270
Consolidated	0.000	0.000	13.025	13.025

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas/Kansas Army Ammunition Plant (2005)

Closure Package: Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army spent \$98.821 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2014 budget estimate is \$10.680 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$2.345 million.

TAB 27

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Lexington portion of Lexington-Bluegrass Army Depot. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Lexington portion of Lexington-Bluegrass Army Depot. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.034	0.034	0.041	0.109
Legacy	0.034	0.034	0.000	0.068
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.041	0.041
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.034	 0.034	 0.041	 0.109
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.034	0.034	0.041	0.109
Legacy	0.034	0.034	0.000	0.068
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.041	0.041

**Note: BRAC 1988 recommendations closed Lexington portion of Lexington-Bluegrass Army Depot. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/Lexington-Bluegrass Army Depot (1988)

Closure Package: Close the Lexington portion of the Lexington-Bluegrass Army Depot. Relocate:

- o The supply stocks to Letterkenny Army Depot, PA.
- o The Central Test Measurement, and Diagnostic Equipment Activity and the Ionization Radiation Dosimetry Center to Redstone Arsenal, AL.
- o The communications-electronics and communications-security activities to Tobyhanna Army Depot, PA.
- o Various tenants and a Base Operations (BASOPs) slice to the newly-created Bluegrass Army Depot, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Cost:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$0.041 million.

Caretaker: None.

TAB 28

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Ft Meade. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Ft Meade. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.783	0.471	4.891	6.145
Legacy	0.783	0.471	0.000	1.254
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	4.891	4.891
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.783	 0.471	 4.891	 6.145
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.783	0.471	4.891	6.145
Legacy	0.783	0.471	0.000	1.254
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	4.891	4.891

**Note: BRAC 1988 recommendations realigned Ft Meade. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Meade (1988)

Closure/Realignment Package: Closed the range and training areas, including the airfield; relocated aligned activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD and moved it to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$4.891 million.

Caretaker: None.

TAB 29

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	35.285
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	13.967
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	8.366
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.428	0.344	0.328	0.000	0.000	0.000	1.100
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	23.168	13.644	9.481	11.051	0.866	0.508	58.718
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(0.039)	(0.015)	0.000	0.000	(0.054)
Budget Request	23.168	13.644	9.442	11.036	0.866	0.508	58.664
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	1.076
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.572	0.292	0.212	0.000	0.000	0.000	1.076
Grand Total One-Time Implementation Costs	23.740	13.936	9.654	11.036	0.866	0.508	59.740

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	0.606
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	37.807
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	3.354	11.201	11.447	12.411	38.413
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	3.354	11.201	11.447	12.411	38.413
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	23.740	13.936	6.300	(0.165)	(10.581)	(11.903)	21.327

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.055	0.051	1.924	2.030
Legacy	0.055	0.051	0.000	0.106
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.924	1.924
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.055	 0.051	 1.924	 2.030
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.055	0.051	1.924	2.030
Legacy	0.055	0.051	0.000	0.106
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.924	1.924

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Ritchie (1995)

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

The Army funded an Environmental Baseline Survey (EBS) in FY 1996 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the installation, including the former impact area and skeet range.

The Unexploded Ordnance (UXO) Archive Search Report (ASR) was completed in December 1996. An Ordnance & Explosives Site

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by U.S. Army Technical Center for Explosive Safety (USATCES) and DoD Explosives Safety Board (DDESB) were completed in FY 2001 and UXO cleanup began later that year. The removal action was completed in FY 2006. Final disposal of property occurred in FY 2007.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision (ROD) signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FONSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment (EA), which addressed changes in construction subsequent to the June 1996 FONSI, was completed and a FONSI signed in March 1997. A separate EA was completed for realignment actions to Fort Huachuca, Arizona with a FONSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY 2002 and annual monitoring continues through 2018. The FY 2014 budget estimate is \$1.924 million.

Caretaker: None.

TAB 30

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.407	0.935	33.640	58.688	16.231	57.819	170.720

* **NOTE:** Cost and Savings reflect the Implementation Costs for the BRAC 91 Environmental Restoration and Caretaker Summary, which includes Ft. Devens.

**Note: BRAC 1991 recommendations closed Ft Devens. This exhibit presents costs & savings associated with BRAC 1991s continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed Ft. Devens. This exhibit presents costs & savings associated with BRAC 1991s continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Devens, MA (1991)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	6.010	2.407	2.434	10.851
Legacy	6.010	2.407	0.000	8.417
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	2.434	2.434
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 6.010	 2.407	 2.434	 10.851
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	6.010	2.407	2.434	10.851
Legacy	6.010	2.407	0.000	8.417
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	2.434	2.434

**Note: BRAC 1991 recommendations closed Ft Devens. This exhibit presents costs & savings associated with BRAC 1991s continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Ft. Devens (1991)

Closure/Realignment Package: Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

\$2.434 million.

Caretaker: None.

TAB 31

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	10.423
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	1.126
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.345	1.197	1.436	0.793	0.627	2.151	11.549
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.345	1.197	1.436	0.793	0.627	2.151	11.549
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Grand Total One-Time Implementation Costs *	5.345	1.510	1.436	0.793	0.627	2.151	11.862

**Note: BRAC 1991 recommendations closed several Minor FORSCOM sites which included Sudbury Training Annex. This exhibit presents costs & savings associated with Minor FORSCOM sites during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	0.037
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	1.192
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	5.345	1.510	1.303	0.697	0.127	1.651	10.633

**Note: BRAC 1991 recommendations closed several Minor FORSCOM sites which included Sudbury Training Annex. This exhibit presents costs & savings associated with Minor FORSCOM sites during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.082	0.078	0.057	0.217
Legacy	0.082	0.078	0.000	0.160
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.057	0.057
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.082	 0.078	 0.057	 0.217
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.082	0.078	0.057	0.217
Legacy	0.082	0.078	0.000	0.160
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.057	0.057

**Note: BRAC 1991 recommendations closed several Minor FORSCOM sites which included Sudbury Training Annex. This exhibit presents costs & savings associated with Minor FORSCOM sites during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Sudbury Training Annex
(1995)

Closure Package: Closure of Sudbury Training Annex.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to U.S. Fish and Wildlife Service (USFWS) in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transferred to Federal Emergency Management Agency (FEMA).

Restoration actions are complete and only Long Term Monitoring requirements remain. The FY 2014 budget estimate is \$0.057 million.

Caretaker: None.

TAB 32

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Detroit Arsenal, MI (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	6.895	0.000	0.000	0.000	6.895
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.863	2.468	5.159	1.293	0.025	0.054	10.862
Military Personnel - PCS	0.478	0.561	5.175	0.384	0.000	0.000	6.598
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.341	3.029	17.229	1.677	0.025	0.054	24.355
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.715)	(0.600)	(1.609)	0.000	(5.924)
Budget Request	2.341	3.029	13.514	1.077	(1.584)	0.054	18.431
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.366	0.321	0.379	0.386	0.393	1.845
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.366	0.321	0.379	0.386	0.393	1.845
Grand Total One-Time Implementation Costs	2.341	3.395	13.835	1.456	(1.198)	0.447	20.276

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Detroit Arsenal, MI (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	(0.754)	(0.091)	1.944	2.345	2.873	6.317
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	(0.754)	(0.091)	1.944	2.345	2.873	6.317
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	(0.754)	(0.091)	1.944	2.345	2.873	6.317
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.341	4.149	13.926	(0.488)	(3.543)	(2.426)	13.959

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Detroit Arsenal, MI (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.034	0.034
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.034	0.034
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.000	 0.000	 0.034	 0.034
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.000	0.034	0.034
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.034	0.034

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal (1995)

Closure Package: Realignment of Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

a. NEPA: A Finding of No Significant Impact (FONSI), stemming from the Army's Environmental Assessment (EA) of disposal/reuse impacts for this property was signed in October 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) was completed in April 1997. The EBS identified 33 Community Environmental Response Facilitation Act (CERFA) category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

action, limited to intended land use, has been completed. Affected media are soil and groundwater.

c. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in December 1997.

d. Environmental remediation actions are in place and long term monitoring cost is ongoing. The FY 2014 budget estimate is \$0.034 million.

Caretaker: None.

TAB 33

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Michigan (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	11.573	0.000	11.573
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.127	0.000	0.073	0.000	0.000	0.000	0.200
Operation & Maintenance	0.000	0.000	0.000	0.000	0.548	0.064	0.612
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.202	0.068	0.270
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.127	0.000	0.073	0.000	12.323	0.132	12.655
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.127	0.000	0.073	0.000	12.323	0.132	12.655
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.127	0.000	0.073	0.000	12.323	0.132	12.655
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.207	0.212	0.217	0.636
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.059	0.061	0.062	0.182
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.266	0.273	0.279	0.818

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Michigan (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.069	0.141	0.144	0.354
Enlisted Salary	0.000	0.000	0.000	1.088	2.233	2.280	5.601
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.122	0.124	0.364
Recapitalization	0.000	0.000	0.056	0.057	0.059	0.060	0.232
BOS	0.000	0.000	0.000	0.078	0.081	0.082	0.241
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Grand Total Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(25)	0	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.127	0.000	0.017	(1.410)	9.687	(2.558)	5.863

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/RC Transformation in Michigan (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.045	 0.000	 0.002	 0.047
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.045	0.000	0.000	0.045
Consolidated	0.000	0.000	0.002	0.002
 Total Obligation Authority	 0.045	 0.000	 0.002	 0.047
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.045	0.000	0.002	0.047
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.045	0.000	0.000	0.045
Consolidated	0.000	0.000	0.002	0.002

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/RC Transformation in Michigan (2005)

Closure Package: Closure of the US Army Reserve Center Stanford C. Parisian in Lansing, MI, and the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI, and relocate units to a new Armed Forces Reserve Center on Fort Custer Reserve Training Center, MI.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.200 million in FY 2006 and FY 2008 for NEPA document preparation for Study - Environmental Condition of Property and NEPA - Environmental Assessment for

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Fort Custer. Total One-Time Cost is \$0.200 million. There are no further environmental requirements for this package.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.002 million.

TAB 34

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/U.S. Army Garrison Michigan (Selfridge) (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.215	0.000	0.020	0.000	0.000	0.000	0.235
Operation & Maintenance	0.000	0.183	0.274	1.038	6.047	1.182	8.724
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.215	0.183	0.294	1.038	6.047	1.182	8.959
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.215	0.183	0.294	1.038	6.047	1.182	8.959
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.075	0.000	0.000	0.075
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.075	0.000	0.000	0.075
Grand Total One-Time Implementation Costs	0.215	0.183	0.294	1.113	6.047	1.182	9.034
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.292	0.929	0.949	2.170
Military Personnel	0.000	0.000	0.000	0.926	0.948	0.970	2.844
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.218	1.877	1.919	5.014

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/U.S. Army Garrison Michigan (Selfridge) (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Recurring Savings:							
Civilian Salary:	0.000	0.000	4.914	10.082	10.327	10.690	36.013
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0.000	0.000	0.475	0.975	0.999	1.021	3.470
Housing Allowance	0.000	0.000	0.000	0.000	0.435	0.444	0.879
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.932	1.973	3.905
Sustainment	0.000	0.000	3.067	3.145	3.226	3.294	12.733
Recapitalization	0.000	0.000	3.163	3.243	3.328	3.398	13.132
BOS	0.000	0.000	0.240	0.246	0.253	0.258	0.997
Other:							
Procurement	0.000	0.000	0.000	0.000	0.552	0.000	0.552
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	11.924	17.826	21.191	21.220	72.161
Grand Total Savings	0.000	0.000	11.924	17.826	21.488	21.220	72.458
Net Civilian Manpower Position Changes (+/-)	0	0	(132)	0	0	0	(132)
Net Military Manpower Position Changes (+/-)	0	0	(12)	0	0	0	(12)
Net Implementation Costs							
Less Estimated Land Revenues:	0.215	0.183	(11.630)	(16.713)	(15.441)	(20.038)	(63.424)

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/U.S. Army Garrison Michigan (Selfridge) (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 1.609	 0.000	 0.040	 1.649
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.609	0.000	0.000	1.609
Consolidated	0.000	0.000	0.040	0.040
 Total Obligation Authority	 1.609	 0.000	 0.040	 1.649
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.609	0.000	0.040	1.649
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.609	0.000	0.000	1.609
Consolidated	0.000	0.000	0.040	0.040

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/U.S. Army Garrison Michigan (Selfridge) (2005)

Closure Package: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army conducted an environmental study at USAG Selfridge, spending \$0.235 million in FY 2006 through FY 2008 for NEPA - Environmental Assessment. There are no further environmental requirements for this package.

Caretaker:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.040 million.

TAB 35

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	8.624
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	0.556
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.250	2.321	1.079	1.346	2.960	0.224	9.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.250	2.321	1.079	1.346	2.960	0.224	9.180
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Grand Total One-Time Implementation Costs *	1.250	2.498	1.079	1.346	2.960	0.224	9.357

**Note: BRAC 1995 recommendations closed several Minor Ft Dix sites which included Camp Kilmer. This exhibit presents costs & savings associated with Minor Ft Dix sites during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	1.250	2.498	0.679	0.946	2.560	(0.176)	7.757

**Note: BRAC 1995 recommendations closed several Minor Ft Dix sites which included Camp Kilmer. This exhibit presents costs & savings associated with Minor Ft Dix sites during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.134	0.080	0.214
Legacy	0.000	0.134	0.000	0.134
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.080	0.080
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.000	 0.134	 0.080	 0.214
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.134	0.080	0.214
Legacy	0.000	0.134	0.000	0.134
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.080	0.080

**Note: BRAC 1995 recommendations closed several Minor Ft Dix sites which included Camp Kilmer. This exhibit presents costs & savings associated with Minor Ft Dix sites during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Camp Kilmer (1995)

Closure Package: Includes closure and disposal of:

Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

Environmental Assessments (EA) were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer. Archeological surveys and historic building inventories have been completed. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in FY 1997. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

initial EBS). EBS was prepared for the Kilmer and Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities.

Finding of Suitability to Transfer (FOST) documents for the parcels at Kilmer require no further action and have been completed.

Funding of long-term management to comply with applicable environmental laws and regulations at Camp Kilmer continues. The FY 2014 budget estimate for Camp Kilmer is \$0.080 million.

Caretaker: None.

TAB 36

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

**Note: BRAC 1993 recommendations realigned Ft Monmouth. This exhibit presents costs & savings associated with BRAC 1993's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

**Note: BRAC 1993 recommendations realigned Ft Monmouth. This exhibit presents costs & savings associated with BRAC 1993's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	1,056.229
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	7.381
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	662.827
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.018	0.598	36.605	53.177	0.710	91.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Grand Total One-Time Implementation Costs	2.082	191.969	416.838	456.797	666.788	126.043	1,860.517
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.098	8.565	41.784	60.977	111.424

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
Net Implementation Costs							
Less Estimated Land Revenues:	2.082	191.969	404.063	328.987	504.485	(71.958)	1,359.628

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993 & 2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	7.564	0.471	0.516	8.551
Legacy	0.038	0.040	0.000	0.078
BRAC 2005	7.526	0.431	0.000	7.957
Consolidated	0.000	0.000	0.516	0.516
 Operation & Maintenance	 21.155	 9.558	 9.512	 40.225
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	21.155	9.558	0.000	30.713
Consolidated	0.000	0.000	9.512	9.512
 Total Obligation Authority	 28.719	 10.029	 10.028	 48.776
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	28.719	10.029	10.028	48.776
Legacy	0.038	0.040	0.000	0.078
BRAC 2005	28.681	9.989	0.000	38.670
Consolidated	0.000	0.000	10.028	10.028

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Ft. Monmouth (1993 & 2005)

Closure/Realignment Package:

BRAC 93: Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth; and dispose of excess facilities and real property at Evans and Charles Woods subposts, as well as main post Fort Monmouth.

BRAC 05:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

BRAC 93: Remediation of all environmental sites is complete. Long term monitoring of the former metal plating facility continues.

BRAC 05: The Army spent \$7.381 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$1.733 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement.

Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2014 budget estimate is \$0.516 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2014 budget estimate is \$9.512 million.

TAB 37

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

* **NOTE:** Cost and Savings reflect the Implementation Costs for the BRAC 88 Environmental Restoration and Caretaker Summary, which includes Ft. Wingate.

**Note: BRAC 1988 recommendations closed Ft Wingate. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations closed Ft. Wingate. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	11.048	16.208	11.209	38.465
Legacy	11.048	16.208	0.000	27.256
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	11.209	11.209
Operation & Maintenance	0.209	0.331	0.331	0.871
Legacy	0.209	0.331	0.000	0.540
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.331	0.331
Total Obligation Authority	11.257	16.539	11.540	39.336
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	11.257	16.539	11.540	39.336
Legacy	11.257	16.539	0.000	27.796
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	11.540	11.540

**Note: BRAC 1988 recommendations closed Ft. Wingate. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/Ft. Wingate (1988)

Closure Package: **Closure of Fort Wingate, NM.** The activities at Fort Wingate be relocated to Hawthorne Army Ammunition Plant, NV.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$11.209 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. FY 2014 estimated budget

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

is \$0.331 million.

TAB 38

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	21.252	89.520	27.000	0.000	0.000	137.772
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.000	0.042	0.246	0.532	1.198
Operation & Maintenance	0.000	0.674	2.190	0.001	4.516	0.185	7.566
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.211	0.914	0.044	1.169
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.936	91.710	27.254	5.676	0.761	147.705
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.368	21.936	91.710	27.254	5.676	0.761	147.705
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	21.936	91.710	27.254	5.676	0.761	147.705
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.003	3.436	3.508	9.947

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.149	0.304	0.453
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.368	21.936	89.651	22.590	(0.373)	(6.801)	127.370

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.144	0.122	0.715	0.981
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.144	0.122	0.000	0.266
Consolidated	0.000	0.000	0.715	0.715
 Operation & Maintenance	 0.129	 0.050	 0.000	 0.179
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.129	0.050	0.000	0.179
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.273	 0.172	 0.715	 1.160
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.273	0.172	0.715	1.160
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.273	0.172	0.000	0.445
Consolidated	0.000	0.000	0.715	0.715

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York (2005)

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburg, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburg, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.925 million to include \$0.282 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. The FY 2014 budget estimate is \$0.715 million.

- a. Amityville--Environmental Condition of Property
- b. Stewart
 - Environmental Condition of Property
 - Environmental Assessment
- c. Niagara
 - Environmental Condition of Property
 - Environmental Assessment
- d. Uniondale--Environmental Condition of Property
- e. Farmingdale--Environmental Assessment

Caretaker: None.

TAB 39

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	54.909
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	34.279
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	13.506	10.618	16.918	32.447	4.689	11.010	89.188
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	13.506	10.618	16.918	32.447	4.689	11.010	89.188
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Grand Total One-Time Implementation Costs	13.506	10.618	16.963	32.447	4.689	11.010	89.233

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	13.506	10.618	9.648	24.866	(10.776)	(11.277)	36.585

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.684	0.423	0.390	1.497
Legacy	0.684	0.423	0.000	1.107
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.390	0.390
 Operation & Maintenance	 0.502	 0.675	 0.675	 1.851
Legacy	0.502	0.675	0.000	1.177
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.675	0.675
 Total Obligation Authority	 1.186	 1.098	 1.065	 3.348
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.186	1.098	1.065	3.348
Legacy	1.186	1.098	0.000	2.284
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.065	1.065

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot (1995)

Closure Package: Closure of Seneca Army Depot, except an enclave to store hazardous material and ores.

Seneca Army Depot (SEAD) closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

SEAD is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study (EBS) and Community Environmental Response Facilitation Act (CERFA) report for SEAD. An Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Radiological Waste (HTRW) sites. The Army continues to work toward the transfer of property to the Local Redevelopment Authority. The FY 2014 budget estimate is \$0.390 million.

Caretaker:

These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts. The FY 2014 budget estimate is \$0.675 million.

TAB 40

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Ohio (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	43.222	68.018	0.000	0.000	111.240
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.281	0.000	0.000	0.000	0.000	0.107	0.388
Operation & Maintenance	0.000	0.000	0.001	0.000	2.413	3.551	5.965
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.326	1.545	0.084	1.955
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.281	0.000	43.223	68.344	3.958	3.742	119.548
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.281	0.000	43.223	68.344	3.958	3.742	119.548
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.281	0.000	43.223	68.344	3.958	3.742	119.548
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.807	3.173	3.418	3.490	12.888
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.628	0.811	0.873	0.892	3.203
Total Recurring Costs (memo non-add):	0.000	0.000	3.434	3.984	4.291	4.381	16.090

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Ohio (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.102	0.102
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.274	0.775	1.049
Enlisted Salary	0.000	0.000	0.000	0.000	1.683	8.173	9.856
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.570	1.960	1.998	5.528
Recapitalization	0.000	0.000	0.782	0.866	0.887	0.906	3.441
BOS	0.000	0.000	0.000	0.702	0.776	0.791	2.269
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Grand Total Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(41)	(68)	(109)
Net Implementation Costs							
Less Estimated Land Revenues:	0.281	0.000	42.441	65.206	(1.622)	(9.003)	97.303

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Ohio (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.135	 0.000	 0.001	 0.136
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.135	0.000	0.000	0.135
Consolidated	0.000	0.000	0.001	0.001
 Total Obligation Authority	 0.135	 0.000	 0.001	 0.136
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.135	0.000	0.001	0.136
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.135	0.000	0.000	0.135
Consolidated	0.000	0.000	0.001	0.001

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio/RC Transformation in Ohio -
Commission Recommendation (2005)

Closure Package:

a. Close the Scouten Army Reserve Center, Mansfield, OH, and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.

b. Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from Ohio ARNG Readiness Center, Springfield, OH, if the state decides to relocate those National Guard units.

c. Close Fort Hayes US Army Reserve Center, Columbus, OH, and Whitehall US Army Reserve Center, Whitehall, OH, and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.281 million to include \$0.157 million in FY 2006 for NEPA documentation preparation-- Environmental Assessments at Springfield and Mansfield and Environmental Condition of Property at Scouten, Fort Hayes, Whitehall, Parrott, and Columbus. There are no further environmental requirements for this package.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.001 million.

TAB 41

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Oklahoma (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	133.402	114.388	0.000	0.000	247.790
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.389	0.000	0.000	0.000	0.019	0.096	0.504
Operation & Maintenance	0.000	0.000	0.265	4.002	12.154	2.755	19.176
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.937	1.962	0.003	2.902
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.389	0.000	133.667	119.327	14.135	2.854	270.372
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.389	0.000	133.667	119.327	14.135	2.854	270.372
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.389	0.000	133.667	119.327	14.135	2.854	270.372
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.959	4.355	4.800	4.902	18.016
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.340	0.383	0.424	0.431	1.578
Total Recurring Costs (memo non-add):	0.000	0.000	4.299	4.738	5.223	5.333	19.593

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Oklahoma (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.194	0.464	0.541	1.199
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.749	4.622	5.777	12.148
Enlisted Salary	0.000	0.000	0.000	2.305	7.233	10.052	19.590
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.479	3.510	4.044	4.221	14.254
Recapitalization	0.000	0.000	1.533	1.770	1.816	1.857	6.976
BOS	0.000	0.000	0.190	0.435	0.518	0.531	1.673
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.060	0.061	0.121
Total Recurring Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Grand Total Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	(2)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(70)	0	(148)
Net Implementation Costs							
Less Estimated Land Revenues:	0.389	0.000	129.465	109.364	(4.622)	(20.186)	214.411

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Oklahoma (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.169	 0.000	 0.002	 0.171
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.169	0.000	0.000	0.169
Consolidated	0.000	0.000	0.002	0.002
 Total Obligation Authority	 0.169	 0.000	 0.002	 0.171
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.169	0.000	0.002	0.171
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.169	0.000	0.000	0.169
Consolidated	0.000	0.000	0.002	0.002

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma/RC Transformation in Oklahoma (2005)

Closure Package:

a. Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

b. Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and relocate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be co-located with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

c. Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Field Maintenance Shop in Durant, OK; Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, OK; Oklahoma Army National Guard Readiness Center; and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

d. Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and relocate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

e. Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, Konawa, Wewoka, Oklahoma City (23rd Street); the 23d Street Field Maintenance Shop in Oklahoma City; the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK; and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

f. Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

g. Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.408 million to include \$0.073 in FY 2006 and FY 2010 for NEPA documentation preparation at sites listed below. There are no further environmental requirements for this packages.

a. Environmental Assessments

Wichita Falls
Broken Arrow
Fort Sill
Smalley USARC
McAlester AAP
Norman Military Complex
Western Oklahoma City
Muskogee

b. Roush USARC--Record of Environmental Consideration

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.002 million.

TAB 42

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Oregon (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	65.214	0.000	0.000	65.214
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.106	0.000	0.000	0.000	0.108	0.025	0.239
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	3.923	3.923
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.686	0.686
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.106	0.000	0.000	65.214	0.108	4.634	70.062
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.106	0.000	0.000	65.214	0.108	4.634	70.062
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.106	0.000	0.000	65.214	0.108	4.634	70.062
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.684	0.726	0.741	2.151
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.110	0.117	0.119	0.346
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.794	0.842	0.860	2.497

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Oregon (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.681	0.697	1.378
Recapitalization	0.000	0.000	0.000	0.000	0.240	0.246	0.486
BOS	0.000	0.000	0.000	0.000	0.125	0.127	0.252
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Grand Total Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.106	0.000	0.000	65.214	(0.938)	3.564	67.946

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Oregon (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.153	 0.000	 0.007	 0.160
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.153	0.000	0.000	0.153
Consolidated	0.000	0.000	0.007	0.007
 Total Obligation Authority	 0.153	 0.000	 0.007	 0.160
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.153	0.000	0.007	0.160
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.153	0.000	0.000	0.153
Consolidated	0.000	0.000	0.007	0.007

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/RC Transformation in Oregon (2005)

Closure Package: Close Sears Hall United States Army Reserve Center in Portland, OR, close Sharff Hall United States Army Reserve Center in Portland, OR, and relocate units to a new Armed Forces Reserve Center on Camp Withycombe, OR. The new Armed Forces Reserve Center (AFRC) shall have the capability to accommodate Oregon National Guard units currently on Camp Withycombe and from the following Oregon ARNG Armories: Lake Oswego Armory, Maison Armory, and Jackson Band Armory, OR, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.214 million to include \$0.164 million in FY 2006 and 2010 for NEPA document preparation at Camp Withycombe (Record of Environmental Consideration) and at

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Sears Hall and Sharff Hall (both Environmental Condition of Property). There are no further environmental requirements for this package.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.007 million.

TAB 43

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Umatilla Chemical Depot. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Umatilla Chemical Depot. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	4.357
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	11.332
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.014	0.010	0.453	0.210	1.167	13.835	15.689
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.014	0.010	0.453	0.210	1.167	13.835	15.689
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Grand Total One-Time Implementation Costs	0.014	0.010	0.453	0.294	1.167	13.835	15.773
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.014	0.010	0.453	0.294	1.167	13.835	15.773

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988 & 2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	20.526	0.000	2.792	23.318
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	20.526	0.000	0.000	20.526
Consolidated	0.000	0.000	2.792	2.792
 Operation & Maintenance	 13.702	 0.003	 7.268	 20.973
Legacy	0.000	0.003	0.000	0.003
BRAC 2005	13.702	0.000	0.000	13.702
Consolidated	0.000	0.000	7.268	7.268
 Total Obligation Authority	 34.228	 0.003	 10.060	 44.291
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	34.228	0.003	10.060	44.291
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	34.228	0.000	0.000	34.228
Consolidated	0.000	0.000	10.060	10.060

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot (1988 & 2005)

Closure/Realignment Package:

BRAC 88: **Realign Umatilla Army Depot, OR.** Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

BRAC 05: **Close Umatilla Chemical Depot, OR,** on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Cost:

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement. This included \$0.383 million spent in FY 2006 through FY 2008 for NEPA document preparation at Umatilla Chemical Depot. Total One-Time Cost is \$4.357 million.

The FY 2014 budget estimate is \$2.792 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2014 budget estimate is \$7.268 million.

TAB 44

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	7.587
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	22.351
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	67.212
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.104	2.600	2.085	0.633	0.000	0.000	5.422
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.271	16.441	28.646	31.715	11.780	4.719	102.572
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	9.271	16.441	28.646	31.715	11.780	4.719	102.572
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	0.603
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.603	0.000	0.000	0.000	0.603
Grand Total One-Time Implementation Costs	9.271	16.441	29.249	31.715	11.780	4.719	103.175

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
Net Implementation Costs							
Less Estimated Land Revenues:	9.271	16.441	14.472	14.299	(28.563)	(36.554)	(10.634)

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.096	0.061	1.065	1.222
Legacy	0.096	0.061	0.000	0.157
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.065	1.065
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.096	 0.061	 1.065	 1.222
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.096	0.061	1.065	1.222
Legacy	0.096	0.061	0.000	0.157
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.065	1.065

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot (1995)

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, Alabama. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, Pennsylvania or private sector commercial activities.

Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, Pennsylvania, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, Pennsylvania and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaking Cost:

Environmental:

The Army completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996. The Letterkenny Disposal and Reuse EA were completed in January 1998. The Record of Environmental Consideration (REC) at TYAD for relocation of the tactical missile guidance system workload was completed in September 1998.

Continued funding of environmental investigations and cleanup are required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2014 budget estimate is \$1.065 million.

Caretaker: None.

TAB 45

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Rhode Island (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	17.500	0.000	17.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.000	0.076	0.002	0.302	0.047	0.502
Operation & Maintenance	0.000	0.000	0.000	0.000	1.257	0.882	2.139
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.081	0.081
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.075	0.000	0.076	0.002	19.059	1.010	20.222
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.075	0.000	0.076	0.002	19.059	1.010	20.222
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.075	0.000	0.076	0.002	19.059	1.010	20.222
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.819	0.840	0.861	0.879	3.399
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.297	0.305	0.312	0.319	1.233
Total Recurring Costs (memo non-add):	0.000	0.000	1.116	1.145	1.173	1.198	4.632

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Rhode Island (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.133	0.271	0.403
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	1.517	3.099	4.616
Enlisted Salary	0.000	0.000	0.000	0.000	1.000	2.044	3.044
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.307	0.313	0.620
Recapitalization	0.000	0.000	0.134	0.138	0.141	0.144	0.558
BOS	0.000	0.000	0.000	0.000	0.316	0.322	0.638
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.162	0.166	0.170	0.174	0.672
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.296	0.304	3.584	6.368	10.552
Grand Total Savings	0.000	0.000	0.296	0.304	3.584	6.368	10.552
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(44)	0	(44)
Net Implementation Costs							
Less Estimated Land Revenues:	0.075	0.000	(0.220)	(0.302)	15.475	(5.358)	9.670

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Rhode Island (2005)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.075	 0.000	 0.015	 0.090
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.075	0.000	0.000	0.075
Consolidated	0.000	0.000	0.015	0.015
 Total Obligation Authority	 0.075	 0.000	 0.015	 0.090
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.075	0.000	0.015	0.090
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.075	0.000	0.000	0.075
Consolidated	0.000	0.000	0.015	0.015

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Rhode Island/RC Transformation in Rhode Island (2005)

Closure Package: Closure of the Bristol Army Reserve Center, Bristol, RI, the Harwood Army Reserve Center, Providence, RI, the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI. Relocate all units to a new Army Reserve Center on Newport Naval Base, RI.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.378 million in FY 2008 and FY 2010. Total One-Time Cost is \$0.502 million. There are no further environmental requirements for this package.

- a. Bristol--Environmental Condition of Property
- b. Providence

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

--Environmental Condition of Property
--Environmental Assessment

c. Warwick USARC

--Environmental Condition of Property
--Environmental Assessment

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.015 million.

TAB 46

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.829	0.510	0.650	1.989
Legacy	0.829	0.510	0.000	1.339
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.650	0.650
Operation & Maintenance	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
Total Obligation Authority	0.829	0.510	0.650	1.989
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.829	0.510	0.650	1.989
Legacy	0.829	0.510	0.000	1.339
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.650	0.650

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Defense Distribution Depot Memphis (DDMT) (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN in 2011 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2014 budget estimate is \$0.650 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 47

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	3.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	46.467
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	19.232
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.279	4.385	7.779	18.112	41.244	1.525	80.324
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.279	4.385	7.779	18.112	41.244	1.525	80.324
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.279	4.385	7.779	19.930	41.244	1.525	82.142
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	7.279	4.385	7.779	15.613	36.103	(16.400)	54.759

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	1.124	8.179	17.240	26.543
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.124	8.179	0.000	9.303
Consolidated	0.000	0.000	17.240	17.240
 Operation & Maintenance	 4.046	 3.200	 1.625	 8.871
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	4.046	3.200	0.000	7.246
Consolidated	0.000	0.000	1.625	1.625
 Total Obligation Authority	 5.170	 11.379	 18.865	 35.414
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	5.170	11.379	18.865	35.414
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	5.170	11.379	0.000	16.549
Consolidated	0.000	0.000	18.865	18.865

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Lone Star Army Ammunition Plant (2005)

Closure Package: Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army spent \$46.467 million on environmental closure and cleanup activities to close Lone Star AAP, TX, including \$0.707 million in FY 2006 through FY 2012 for NEPA Environmental assessment prior to construction and movement. Closure actions at Lone Star were to close high explosives demolition grounds,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

container storage areas, test areas, and for landfills. The FY 2014 budget estimate is \$17.240 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$1.625 million.

TAB 48

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Texas (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	88.563	118.123	138.794	76.892	0.000	422.372
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.730	0.067	0.769	0.024	0.152	0.288	2.030
Operation & Maintenance	0.000	4.254	2.788	7.017	6.749	2.935	23.743
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.166	1.810	0.999	3.360	6.335
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.730	92.884	121.846	147.645	84.792	6.583	454.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.730	92.884	121.846	147.645	84.792	6.583	454.480
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.730	92.884	121.846	147.645	84.792	6.583	454.480
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.463	7.876	9.581	9.784	32.704
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.326	0.430	0.549	0.561	1.865
Total Recurring Costs (memo non-add):	0.000	0.000	5.789	8.306	10.130	10.344	34.570

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Texas (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	1.523	3.110	4.633
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.143	3.035	5.072	9.250
Enlisted Salary	0.000	0.000	0.000	5.408	17.242	32.883	55.533
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.298	3.018	3.988	4.971	13.274
Recapitalization	0.000	0.100	1.520	2.270	2.424	2.471	8.785
BOS	0.000	0.000	0.303	0.485	0.673	0.824	2.285
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.387	0.396	0.783
Total Recurring Savings	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Grand Total Savings	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(46)	0	(46)
Net Military Manpower Position Changes (+/-)	0	0	0	(139)	(145)	(106)	(390)
Net Implementation Costs							
Less Estimated Land Revenues:	0.730	92.784	118.726	135.320	55.520	(43.144)	359.936

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Texas (2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.516	 0.000	 0.005	 0.521
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.516	0.000	0.000	0.516
Consolidated	0.000	0.000	0.005	0.005
 Total Obligation Authority	 0.516	 0.000	 0.005	 0.521
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.516	0.000	0.005	0.521
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.516	0.000	0.000	0.516
Consolidated	0.000	0.000	0.005	0.005

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/RC Transformation in Texas - Commission Recommendation (2005)

Closure Package:

a. Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

d. Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

e. Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

f. Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

g. Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

h. Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

i. Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

j. Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

k. Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

l. Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

m. Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

n. Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

o. Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

p. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

q. Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$2.030 million to include \$1.081 in FY 2006 through FY 2010 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Grand Prairie--Environmental Assessment
- b. Kingsville
--Environmental Condition of Property
--Environmental Assessment
- c. Marshall USARC
--Environmental Condition of Property
--Environmental Assessment
- d. Muchert USARC
--Environmental Condition of Property
--Environmental Assessment
- e. USARC Alice
--Environmental Condition of Property
--Environmental Assessment
- f. Red River AD--Environmental Assessment
- g. Seagoville--Environmental Assessment
- h. Amarillo
--Environmental Baseline Survey
--Environmental Assessment
- i. Blucher Tharp
--Environmental Condition of Property
--Environmental Assessment
- j. Boswell Street USARC
--Environmental Condition of Property
--Environmental Assessment
- k. Brownsville
--Environmental Baseline Survey
--Environmental Condition of Property
--Record of Environmental Consideration

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- Environmental Assessment
- l. Callaghan Road USARC
 - Environmental Condition of Property
 - Environmental Assessment
- m. Roque Segura USARC
 - Environmental Condition of Property
 - Environmental Assessment
- n. Benavidez USARC
 - Environmental Condition of Property
 - Environmental Assessment
- o. USARC #3 Fort Bliss
 - Environmental Condition of Property
 - Record of Environmental Consideration
 - Environmental Assessment
- p. McGregor Range USARC
 - Environmental Condition of Property
 - Environmental Assessment
- q. Camp Bullis--Environmental Assessment
- r. USARC Pasadena
 - Environmental Condition of Property
 - Environmental Assessment
- s. Herzog USARC
 - Environmental Condition of Property
 - Environmental Assessment
- t. Grimes
 - Environmental Condition of Property
 - Environmental Assessment
- u. Guillot Memorial
 - Environmental Condition of Property
 - Environmental Assessment
- v. Houston USARC
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment
- w. Huntsville
 - Environmental Assessment
 - Environmental Assessment

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- x. Miller USARC
 - Environmental Condition of Property
 - Environmental Assessment

- y. Lewisville
 - Environmental Baseline Survey
 - Environmental Assessment

- z. Lufkin
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment

- aa. Round Rock
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment

- bb. San Marcos
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Record of Environmental Consideration
 - Environmental Assessment

- cc. Hanby-Hayden USARC
 - Environmental Condition of Property
 - Environmental Assessment

- dd. Tyler
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.005 million.

TAB 49

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	11.285
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	26.450
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	10.811	10.896	5.625	4.960	1.520	3.923	37.735
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	10.811	10.896	5.625	4.960	1.520	3.923	37.735
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Grand Total One-Time Implementation Costs	10.811	10.896	5.784	5.123	1.683	4.086	38.383

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	10.811	10.896	(1.805)	(2.989)	(5.830)	(4.471)	6.612

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	16.092
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	1.669
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	103.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	66.489	26.578	4.277	17.418	6.441	121.452
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.249	66.489	26.578	4.277	17.418	6.441	121.452
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	66.489	26.578	26.372	17.418	6.441	143.547
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.249	66.489	26.578	9.876	(9.107)	(23.650)	70.435

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.230	0.347	0.379	0.956
Legacy	0.146	0.142	0.000	0.288
BRAC 2005	0.084	0.205	0.000	0.289
Consolidated	0.000	0.000	0.379	0.379
 Operation & Maintenance	 0.093	 1.180	 0.106	 1.379
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.093	1.180	0.000	1.273
Consolidated	0.000	0.000	0.106	0.106
 Total Obligation Authority	 0.323	 1.527	 0.485	 2.335
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.323	1.527	0.485	2.335
Legacy	0.146	0.142	0.000	0.288
BRAC 2005	0.177	1.385	0.000	1.562
Consolidated	0.000	0.000	0.485	0.485

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot (1995 & 2005)

Realignment Package:

BRAC 95: **Realign Red River Army Depot** by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

BRAC 05: **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

BRAC 95: The Army completed an Environmental Baseline Survey (EBS) in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. An Environmental Assessment (EA) was completed on September 1998. Remediation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres.

BRAC 05: The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.054 million in FY 2008 and FY 2011 for NEPA document preparation at Blue Grass Army Depot. Total One-Time Cost is \$1.669 million.

Cleanup actions at Red River Depot will continue until property is disposed. The FY 2014 budget estimate is \$0.379 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2014 budget estimate is \$0.106 million.

TAB 50

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.890	0.906	0.252	2.048
Legacy	0.890	0.906	0.000	1.796
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.252	0.252
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.890	 0.906	 0.252	 2.048
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.890	0.906	0.252	2.048
Legacy	0.890	0.906	0.000	1.796
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.252	0.252

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Defense Distribution Depot Ogden
(DDOU) (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2014 budget estimate is \$0.252 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 51

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

**Note: BRAC 1993 recommendations realigned Tooele Chemical Depot. This exhibit presents costs & savings associated with BRAC 1993's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

**Note: BRAC 1993 recommendations realigned Tooele Chemical Depot. This exhibit presents costs & savings associated with BRAC 1993's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	4.629	1.000	1.351	6.980
Legacy	4.629	1.000	0.000	5.629
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.351	1.351
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 4.629	 1.000	 1.351	 6.980
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	4.629	1.000	1.351	6.980
Legacy	4.629	1.000	0.000	5.629
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.351	1.351

**Note: BRAC 1993 recommendations realigned Tooele Chemical Depot. This exhibit presents costs & savings associated with BRAC 1993's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Tooele Army Depot (1993)

Realignment Package: Realign Tooele Army Depot (TEAD) by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$1.351 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 52

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed ARL Woodbridge. This exhibit presents costs & savings associated with BRAC 1991s continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**Note: BRAC 1991 recommendations closed ARL Woodbridge. This exhibit presents costs & savings associated with BRAC 1991s continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.077	0.047	0.013	0.137
Legacy	0.077	0.047	0.000	0.124
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.013	0.013
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.077	 0.047	 0.013	 0.137
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.077	0.047	0.013	0.137
Legacy	0.077	0.047	0.000	0.124
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.013	0.013

**Note: BRAC 1991 recommendations closed ARL Woodbridge. This exhibit presents costs & savings associated with BRAC 1991's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Army Research Laboratory Woodbridge (1991)

Closure Package: Move the Harry Diamond Laboratories Woodbridge Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA, facility.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. FY 2014 budget estimate is \$0.013 million.

Caretaker: None.

TAB 53

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs *	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Cameron Station. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**Note: BRAC 1988 recommendations realigned Cameron Station. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.012	0.053	0.014	0.079
Legacy	0.012	0.053	0.000	0.065
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.014	0.014
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.012	 0.053	 0.014	 0.079
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.012	0.053	0.014	0.079
Legacy	0.012	0.053	0.000	0.065
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.014	0.014

**Note: BRAC 1988 recommendations realigned Cameron Station. This exhibit presents costs & savings associated with BRAC 1988's continuing environmental remediation and caretaker activities funded by the BRAC 1995 account, during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Cameron Station (1988)

Closure Package: **Closure of Cameron Station, VA.** The major activities at Cameron Station were relocated to Fort Belvoir, VA, with other MDW Staff activities relocated to Fort Myer, VA, and Fort McNair, DC.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Cost:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. FY 2014 budget estimate is \$0.014 million.

Caretaker: None.

TAB 54

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	124.944
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	10.751
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	54.288
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.006	0.000	5.757	71.692	4.892	82.347
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.977	0.402	2.032	109.372	127.548	31.999	272.330
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.977	0.402	2.032	109.372	127.548	31.999	272.330
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Grand Total One-Time Implementation Costs	0.977	0.402	2.032	109.929	127.548	31.999	272.887
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
Net Implementation Costs							
Less Estimated Land Revenues:	0.977	0.402	2.032	109.929	121.942	(9.960)	225.322

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	2.549	5.806	0.994	9.349
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	2.549	5.806	0.000	8.355
Consolidated	0.000	0.000	0.994	0.994
 Operation & Maintenance	 11.025	 6.378	 4.514	 21.917
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	11.025	6.378	0.000	17.403
Consolidated	0.000	0.000	4.514	4.514
 Total Obligation Authority	 13.574	 12.184	 5.508	 31.266
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	13.574	12.184	5.508	31.266
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	13.574	12.184	0.000	25.758
Consolidated	0.000	0.000	5.508	5.508

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Ft. Monroe (2005)

Closure Package: Closure of Fort Monroe, VA. and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

The Army spent \$10.751 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$1.679 million spent for NEPA in FY 2006 through FY 2011. Closure actions at Fort Monroe were to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Fort Monroe will continue until property is disposed. The FY 2014 budget estimate is \$0.994 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2014 budget estimate is \$4.514 million.

TAB 55

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs *	2.358	6.535	16.144	6.349	5.202	4.224	40.812

**Note: BRAC 1995 recommendations closed several Minor Ft Lewis sites which included Camp Bonneville. This exhibit presents costs & savings associated with Minor Ft Lewis sites during the BRAC 1995 implementation period.*

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
Net Implementation Costs *							
Less Estimated Land Revenues:	2.319	6.535	15.326	2.833	3.205	2.227	32.445

**Note: BRAC 1995 recommendations closed several Minor Ft Lewis sites which included Camp Bonneville. This exhibit presents costs & savings associated with Minor Ft Lewis sites during the BRAC 1995 implementation period.*

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	3.691	2.989	1.190	7.870
Legacy	3.691	2.989	0.000	6.680
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.190	1.190
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Total Obligation Authority	 3.691	 2.989	 1.190	 7.870
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	3.691	2.989	1.190	7.870
Legacy	3.691	2.989	0.000	6.680
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.190	1.190

**Note: BRAC 1995 recommendations closed several Minor Ft Lewis sites which included Camp Bonneville. This exhibit presents costs & savings associated with Minor Ft Lewis sites during the BRAC 1995 implementation period.*

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/Camp Bonneville (1995)

Closure Package: Closure of Camp Bonneville, WA

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

Includes expected cost to implement the remedial actions and long term monitoring requirements with an estimated budget cost for FY 2014 to total \$1.190 million.

Caretaker: None.

TAB 56

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Washington (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	29.835	18.534	20.360	0.000	0.000	68.729
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.212	0.025	0.308	0.000	0.435	0.000	0.980
Operation & Maintenance	0.000	2.022	0.600	1.421	0.512	1.185	5.740
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.307	0.348	0.355	1.010
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.212	31.882	19.442	22.088	1.295	1.540	76.459
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.212	31.882	19.442	22.088	1.295	1.540	76.459
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.212	31.882	19.442	22.088	1.295	1.540	76.459
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.034	1.060	1.456	1.487	5.037
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.185	0.189	0.252	0.257	0.883
Total Recurring Costs (memo non-add):	0.000	0.000	1.219	1.250	1.708	1.744	5.920

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Washington (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.705	0.910
Enlisted Salary	0.000	0.000	0.000	1.640	3.370	8.360	13.370
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.628	0.842	0.858	1.114	3.442
Recapitalization	0.000	0.000	0.355	0.388	0.396	0.512	1.651
BOS	0.000	0.000	0.240	0.304	0.310	0.370	1.224
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.001	0.001	0.000	0.000	0.002
Total Recurring Savings	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Grand Total Savings	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(38)	0	(57)	(95)
Net Implementation Costs							
Less Estimated Land Revenues:	0.212	31.882	18.218	18.846	(3.776)	(9.521)	55.860

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Washington (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.172	 0.000	 0.004	 0.176
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.172	0.000	0.000	0.172
Consolidated	0.000	0.000	0.004	0.004
 Total Obligation Authority	 0.172	 0.000	 0.004	 0.176
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.172	0.000	0.004	0.176
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.172	0.000	0.000	0.172
Consolidated	0.000	0.000	0.004	0.004

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/RC Transformation in Washington (2005)

Closure/Realignment Package:

a. Close Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, WA, and relocate units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Armory and Organizational Maintenance Shop, Geiger Field, WA, if the state decides to relocate those units.

b. Close Wagenaar Army Reserve Center Pasco, WA, and relocate units to a new consolidated Armed Forces Reserve Center on Yakima Training Center.

c. Realign Pendleton Army Reserve Center on Yakima Training Center by moving all assigned units to the new Armed Forces Reserve Center on Yakima Training Center. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facility: Washington ARNG Ellensburg Readiness Center if the state decides to relocate those units.

d. Close the Oswald United States Army Reserve Center, Everett, WA, and relocate units to a new Armed Forces Reserve Center in the Everett, WA, area if the Army is able to acquire suitable land for construction of the new facility. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.980 million to include \$0.578 million in FY 2006 through FY 2010 and for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Everett AFRC
 - Environmental Baseline Survey
 - Environmental Assessment
- b. MAJ David Oswald USARC--Environmental Condition of Property
- c. PFC Wagenaar USARC--Environmental Condition of Property
- d. PFC Joe Mann USARC/AMSA 80--Environmental Condition of Property
- e. 1LT Walker USARC--Environmental Condition of Property
- f. Fairchild AFRC--Environmental Assessment
- g. Yakima Training Center--Environmental Assessment

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.004 million.

TAB 57

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in West Virginia (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	62.540	0.000	62.540
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.000	0.000	0.000	0.070	0.170
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.683	1.683
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.341	0.341
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.100	0.000	0.000	0.000	62.540	2.094	64.734
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.100	0.000	0.000	0.000	62.540	2.094	64.734
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.100	0.000	0.000	0.000	62.540	2.094	64.734
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.235	0.759	1.106	2.100
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.040	0.097	0.126	0.263
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.275	0.856	1.232	2.363

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in West Virginia (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.493	0.493
Enlisted Salary	0.000	0.000	0.000	0.044	0.091	3.855	3.989
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.134	0.434	0.631	1.198
Recapitalization	0.000	0.000	0.000	0.141	0.253	0.314	0.707
BOS	0.000	0.000	0.000	0.000	0.041	0.079	0.120
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.319	0.818	5.371	6.507
Grand Total Savings	0.000	0.000	0.000	0.319	0.818	5.371	6.507
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(1)	0	(88)	(89)
Net Implementation Costs							
Less Estimated Land Revenues:	0.100	0.000	0.000	(0.319)	61.722	(3.277)	58.227

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in West Virginia (2005)**

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.108	0.000	0.000	0.108
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.108	0.000	0.000	0.108
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.045	 0.000	 0.030	 0.075
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.045	0.000	0.000	0.045
Consolidated	0.000	0.000	0.030	0.030
 Total Obligation Authority	 0.153	 0.000	 0.030	 0.183
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.153	0.000	0.030	0.183
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.153	0.000	0.000	0.153
Consolidated	0.000	0.000	0.030	0.030

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/West Virginia/RC Transformation in West Virginia (2005)

Closure Package:

a. Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV, if the state decides to relocate those National Guard units.

b. Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV, and relocate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV, if the state decides to relocate those National Guard units.

c. Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, WV, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.050 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

a. 1LT Harry Colburn USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Elkins USARC: Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.

c. SSG Roy Kuhl USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

d. MAJ Elbert Bias USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

e. Ripley AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

f. Fairmont AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.030 million.

TAB 58

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Wisconsin (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	15.482	0.000	0.000	15.482
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.106	0.156
Operation & Maintenance	0.000	0.000	0.000	0.000	0.008	0.000	0.008
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.390	0.390
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	0.000	0.000	15.482	0.008	0.496	16.036
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	0.000	0.000	15.482	0.008	0.496	16.036
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.050	0.000	0.000	15.482	0.008	0.496	16.036
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.279	0.429	0.438	1.146
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.051	0.078	0.080	0.209
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.330	0.507	0.518	1.355

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Wisconsin (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.033	0.069	0.072	0.174
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.759	1.550	1.597	3.906
Enlisted Salary	0.000	0.000	0.000	5.140	10.497	10.812	26.449
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.200	0.205	0.209	0.614
Recapitalization	0.000	0.086	0.090	0.092	0.095	0.097	0.460
BOS	0.000	0.000	0.000	0.066	0.069	0.070	0.205
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.086	0.090	6.290	12.485	12.857	31.808
Grand Total Savings	0.000	0.086	0.090	6.290	12.485	12.857	31.808
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	(124)	0	0	(124)
Net Implementation Costs							
Less Estimated Land Revenues:	0.050	(0.086)	(0.090)	9.192	(12.477)	(12.361)	(15.772)

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in Wisconsin (2005)**

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.086	 0.000	 0.007	 0.093
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.086	0.000	0.000	0.086
Consolidated	0.000	0.000	0.007	0.007
 Total Obligation Authority	 0.086	 0.000	 0.007	 0.093
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.086	0.000	0.007	0.093
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.086	0.000	0.000	0.086
Consolidated	0.000	0.000	0.007	0.007

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wisconsin/RC Transformation in Wisconsin (2005)

Closure Package: Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI, and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street) if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.050 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

a. G.F. O'Connell Memorial USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Truman Olson USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

c. AFRC Madison: NEPA - Environmental Assessment.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.007 million.

TAB 59

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northeast (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	36.736	1.225	59.732	38.124	0.000	0.000	135.817
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.271	0.074	0.000	0.148	0.439	0.175	1.107
Operation & Maintenance	0.612	0.000	7.097	1.383	2.432	0.316	11.840
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.388	0.000	0.430	0.436	1.254
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	37.619	1.299	67.217	39.655	3.301	0.927	150.018
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	37.619	1.299	67.217	39.655	3.301	0.927	150.018
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	37.619	1.299	67.217	39.655	3.301	0.927	150.018
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	9.919	15.212	15.606	15.934	56.671

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northeast (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Recurring Savings:							
Civilian Salary:	0.000	0.000	8.784	17.843	18.305	18.690	63.622
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	33.206	56.888	58.362	59.588	208.044
Grand Total Savings	0.000	0.000	33.531	56.888	58.362	59.588	208.368
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
Net Implementation Costs							
Less Estimated Land Revenues:	37.619	1.299	33.686	(17.233)	(55.061)	(58.661)	(58.350)

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northeast (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.112	0.000	0.000	0.112
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.112	0.000	0.000	0.112
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 0.361	 0.175	 0.297	 0.833
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.361	0.175	0.000	0.536
Consolidated	0.000	0.000	0.297	0.297
 Total Obligation Authority	 0.473	 0.175	 0.297	 0.945
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.473	0.175	0.297	0.945
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.473	0.175	0.000	0.648
Consolidated	0.000	0.000	0.297	0.297

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast (2005)

Closure Package:

a. Realign Pitt USARC, Coraopolis, PA, by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

b. Close Camp Kilmer, NJ, and relocate the HQ 78th Division at Fort Dix, NJ.

c. Realign Fort Totten, NY, by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

d. Realign Fort Sheridan, IL, by relocating the 244th Aviation Brigade to Fort Dix, NJ.

e. Realign Fort Dix, NJ, by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

f. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

h. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.297 million.

TAB 60

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northwest (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	12.385	27.077	0.000	28.899	0.000	0.000	68.361
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.294	0.059	0.000	0.783	0.214	0.095	1.445
Operation & Maintenance	0.254	1.344	1.917	2.385	0.000	13.645	19.545
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.140	0.269	0.302	0.000	0.000	0.711
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	12.933	28.620	2.186	32.369	0.214	13.740	90.062
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	12.933	28.620	2.186	32.369	0.214	13.740	90.062
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	12.933	28.620	2.186	32.369	0.214	13.740	90.062
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	43.179
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	17.729
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	10.525	16.393	16.819	17.171	60.908

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northwest (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Recurring Savings:							
Civilian Salary:	0.000	0.000	6.073	12.454	12.777	13.045	44.349
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	2.229	4.573	4.692	4.790	16.285
Enlisted Salary	0.000	0.000	3.761	7.716	7.916	8.082	27.475
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	8.871
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	4.079
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	15.185	27.944	28.658	29.271	101.058
Grand Total Savings	0.000	0.000	15.441	27.944	28.658	29.271	101.314
Net Civilian Manpower Position Changes (+/-)	0	0	(89)	0	0	0	(89)
Net Military Manpower Position Changes (+/-)	0	0	(86)	0	0	0	(86)
Net Implementation Costs							
Less Estimated Land Revenues:	12.933	28.620	(13.255)	4.425	(28.444)	(15.531)	(11.252)

FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northwest (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000
 Operation & Maintenance	 1.000	 0.000	 0.012	 1.012
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.000	0.000	0.000	1.000
Consolidated	0.000	0.000	0.012	0.012
 Total Obligation Authority	 1.000	 0.000	 0.012	 1.012
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.000	0.000	0.012	1.012
Legacy	0.000	0.000	0.000	0.000
BRAC 2005	1.000	0.000	0.000	1.000
Consolidated	0.000	0.000	0.012	0.012

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest (2005)

Closure Package:

a. Close Vancouver Barracks and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

b. Close Fort Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

c. Realign Fort Snelling, MN, by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

d. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

e. Realign Fort Douglas, UT, by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Cost:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2014 budget estimate is \$0.012 million.

TAB 61

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	40.412
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	91.664
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	50.309
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	41.441	21.690	36.075	32.332	30.920	19.927	182.385
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	41.441	21.690	36.075	32.332	30.920	19.927	182.385
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Grand Total One-Time Implementation Costs	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2014 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	621.410
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	19.385
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	206.428
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	111.939	289.082	181.275	126.448	113.854	24.625	847.223
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2014 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	111.939	289.082	181.275	126.448	113.854	24.625	847.223

**FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Program Management**

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2012-2014</u>
Environmental	5.416	19.343	6.441	31.200
Legacy	4.806	6.450	0.000	11.256
BRAC 2005	0.610	12.893	0.000	13.503
Consolidated	0.000	0.000	6.441	6.441
 Operation & Maintenance	 104.555	 8.884	 8.588	 122.027
Legacy	31.791	1.324	0.000	33.115
BRAC 2005	72.764	7.560	0.000	80.324
Consolidated	0.000	0.000	8.588	8.588
 Total Obligation Authority	 109.971	 28.227	 15.029	 153.227
Revenue from Land Sales	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	109.971	28.227	15.029	153.227
Legacy	36.597	7.774	0.000	44.371
BRAC 2005	73.374	20.453	0.000	93.827
Consolidated	0.000	0.000	15.029	15.029

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2014 budget estimate is \$6.441 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2014 budget estimate is \$8.588 million.